

Proposed Perisher lodge capital works – Request for feedback

Concept designs for the proposed Perisher lodge capital works were presented at the AGM.

Aaron Still Consulting has prepared an indicative opinion of probable cost based on these designs – total costs (excluding GST) are in the order of \$1.7m. This includes escalation of costs of \$90k based on construction commencing in late 2025 and a 15% allowance for contingencies (\$210k).

If projects are staged over 2 years, with the first stage commencing in late 2025 and the second in late 2026, Aaron Still Consulting has advised costs are likely to increase between 5-20% (as a result of further escalation and some doubling up of work).

We anticipate needing to borrow in the order of \$1-1.5m to proceed with the projects in the next few years. This estimate will be refined as decisions around designs and timing of work are progressed.

We are currently seeking feedback from members on the proposed capital works, including the concept designs. Feedback should be provided to president@cac.org.au prior to 24 April 2024. Feedback received will be shared with members and discussed at a stakeholder forum to be held in May/June – details to be provided.

Feedback received, and the discussion at the stakeholder forum, will inform motions prepared for consideration at future AGMs/EGMs.

Relevant documents can be viewed at <https://cac.org.au/perisher-lodge-concept-designs/>.